

McPherson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	100	109	181	\$153,300	\$152,594	\$235,137
TANF Employment Services	Avg. monthly adults	51	51	69	\$20,562	\$30,145	\$22,533
Child Care Assistance	Avg. monthly children	120	104	117	\$334,708	\$280,513	\$365,414
Food Assistance	Avg. monthly persons	1,192	1,284	1,696	\$1,122,049	\$1,465,417	\$2,364,247
Energy Assistance	Persons	647	707	795	\$151,484	\$254,506	\$178,152
General Assistance	Avg. monthly persons	20	18	14	\$40,738	\$39,027	\$21,400
Vocational Rehabilitation Services	Avg. monthly persons	60	76	52	\$84,905	\$41,269	\$21,463
Family Preservation	Persons	26	19	31	\$116,609	\$91,392	\$112,806
Reintegration/Foster Care	Avg. monthly children	36	31	25	\$958,289	\$933,069	\$692,292
Adoption Support	Avg. monthly children	50	72	33	\$191,942	\$214,169	\$152,113
Home and Community Based Services							
Physical Disability	Annual consumers	29	34	27	\$311,721	\$405,551	\$353,858
Traumatic Brain Injury	Annual consumers	1	1	1	\$24,772	\$4,693	\$2,418
Developmental Disability	Annual consumers	156	164	140	\$6,617,887	\$7,209,411	\$7,981,867
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	22	42	59	\$60,662	\$144,276	\$98,109
Mental Health (PAHP)	Annual consumers	453	481	538	\$1,279,380	\$1,518,621	\$1,499,844
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	18	891	19	\$1,267,194	\$1,278,473	\$1,368,746
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$12,736,202	\$14,063,126	\$15,470,398	

2001 County Demographics

Population	29,618
Under 20	8,583
20-64	15,862
65 & Over	5,109

